

PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
BCTAL	Security camera upgrade & headend equipment				100%		Summer	2018	Summer	2018
BCTAL	Access control upgrade				100%		Summer	2018	Summer	2018
BCTAL	Technology equipment and devices				100%		Summer	2018	Summer	2018
BIRDVILLE HIGH	Replace flooring throughout facility		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
BIRDVILLE HIGH	Provide secured entryway vestibule		100%			IN PROGRESS	Summer	2016	Summer	2016
BIRDVILLE HIGH	Construct two (2) science lab addition	20%	80%			IN PROGRESS	Fall	2015	Summer	2016
BIRDVILLE HIGH	Fence and padding at Practice Field	100%				COMPLETE	Summer	2015	Summer	2015
BIRDVILLE HIGH	Construct Athletics and Fine Arts Addition	20%	80%			IN PROGRESS	Fall	2015	Summer	2016
BIRDVILLE HIGH	Security camera upgrade & headend equipment		100%			IN PROGRESS	Summer	2016	Summer	2016
BIRDVILLE HIGH	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
BIRDVILLE HIGH	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
HALTOM HIGH	Replace service elevator	10%	90%			IN PROGRESS	Summer	2015	Summer	2016
HALTOM HIGH	Replace student elevator	10%	90%			IN PROGRESS	Summer	2015	Summer	2016
HALTOM HIGH	Modular Science Labs	100%				COMPLETE	Spring	2015	Summer	2015
HALTOM HIGH	Replace broken curb and gutter		100%				Summer	2016	Summer	2016
HALTOM HIGH	Security camera upgrade & headend equipment		100%			IN PROGRESS	Summer	2016	Summer	2016
HALTOM HIGH	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM HIGH	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
RICHLAND HIGH	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
RICHLAND HIGH	Security camera upgrade & headend equipment			100%			Summer	2017	Summer	2017
RICHLAND HIGH	Technology equipment and devices			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Student restroom renovations			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Modular Science Labs	100%				COMPLETE	Fall	2015	Fall	2015
SHANNON LEARNING CENTER	Roof replacement			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Replace cafeteria HVAC			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Replace practice gym HVAC			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Replace upper gym HVAC			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Replace domestic water system				100%		Summer	2018	Summer	2018
SHANNON LEARNING CENTER	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
HALTOM MIDDLE	Modular Science Labs	100%				COMPLETE	Summer	2015	Fall	2015
HALTOM MIDDLE	Replace track surface			100%			Summer	2017	Summer	2017
HALTOM MIDDLE	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Fall	2015
HALTOM MIDDLE	Track: Provide potable water		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM MIDDLE	Replace domestic water system				100%		Summer	2018	Summer	2018
HALTOM MIDDLE	Replace sanitary sewer system				100%		Summer	2018	Summer	2018
HALTOM MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM MIDDLE	Security camera upgrade & headend equipment		100%			IN PROGRESS	Summer	2016	Summer	2016
HALTOM MIDDLE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
NORTH OAKS MIDDLE	Modular Science Labs	100%				COMPLETE	Summer	2015	Fall	2015
NORTH OAKS MIDDLE	Football/Track Stadium: Add potable water		100%			COMPLETE	Summer	2016	Summer	2016
NORTH OAKS MIDDLE	Security camera upgrade & headend equipment				100%		Summer	2018	Summer	2018

This document is subject to change at any time and is representative of the most current planning data available



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NORTH OAKS MIDDLE

Access control upgrade

100%

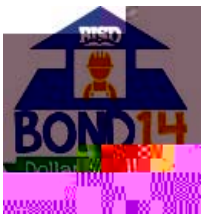
COMPLETE



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NORTH RIDGE ELEMENTARY	Security camera upgrade & headend equipment			100%			Summer	2017	Summer	2017
NORTH RIDGE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
NORTH RIDGE ELEMENTARY	Technology equipment and devices			100%			Summer	2017	Summer	2017
O. H. STOWE ELEMENTARY	Security fencing	100%				COMPLETE	Summer	2015	Fall	2015
O. H. STOWE ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
O. H. STOWE ELEMENTARY	Security camera upgrade & headend equipment	100%				IN DESIGN	Summer	2015	Summer	2015
O. H. STOWE ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND ELEMENTARY	Renovate student restrooms			100%			Summer	2017	Summer	2017
RICHLAND ELEMENTARY	EPDM roof replacement	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
RICHLAND ELEMENTARY	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
RICHLAND ELEMENTARY	Security camera upgrade & headend equipment				100%		Summer	2018	Summer	2018
RICHLAND ELEMENTARY	Technology equipment and devices				100%		Summer	2018	Summer	2018
SMITHFIELD ELEMENTARY	Security fencing at Kinder and Activity Rooms	100%				COMPLETE	Fall	2015	Fall	2015
SMITHFIELD ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
SMITHFIELD ELEMENTARY	Provide a DDC control system	100%				COMPLETE	Summer	2015	Fall	2015
SMITHFIELD ELEMENTARY	Replace domestic water system				100%		Summer	2018	Summer	2018
SMITHFIELD ELEMENTARY	Replace sanitary sewer system				100%		Summer	2018	Summer	2018
SMITHFIELD ELEMENTARY	Security camera upgrade & headend equipment		100%			IN DESIGN	Summer	2016	Summer	2016
SMITHFIELD ELEMENTARY	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SMITHFIELD ELEMENTARY	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
SNOW HEIGHTS ELEMENTARY	Restroom renovations			100%			Summer	2017	Summer	2017
SNOW HEIGHTS ELEMENTARY	Security fencing	100%				IN PROGRESS	Fall	2015	Fall	2015
SNOW HEIGHTS ELEMENTARY	Provide building DDC control system		100%			IN PROGRESS	Fall	2016	Fall	2016
SNOW HEIGHTS ELEMENTARY	Replace domestic water system				100%		Summer	2018	Summer	2018
SNOW HEIGHTS ELEMENTARY	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SNOW HEIGHTS ELEMENTARY	Security camera upgrade & headend equipment		100%			IN DESIGN	Summer	2016	Summer	2016
SNOW HEIGHTS ELEMENTARY	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
W. A. PORTER ELEMENTARY	Site drainage repair			100%			Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Summer	2015
W. A. PORTER ELEMENTARY	Water infiltration repair			100%			Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Security camera upgrade & headend equipment			100%			Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Technology equipment and devices			100%			Summer	2017	Summer	2017
WALKER CREEK ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
WALKER CREEK ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
WALKER CREEK ELEMENTARY	Security camera upgrade & headend equipment				100%		Summer	2018	Summer	2018
WALKER CREEK ELEMENTARY	Technology equipment and devices				100%		Summer	2018	Summer	2018
WATAUGA ELEMENTARY	Kitchen/Cafeteria Addition	40%	60%			IN PROGRESS	Fall	2015	Summer	2016
WATAUGA ELEMENTARY	Painting			100%		IN PROGRESS	Summer	2017	Summer	2017



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