



# **Annual Report of Certain Financial and Local Debt Information**

**Fiscal Year Ended June 30, 2017**

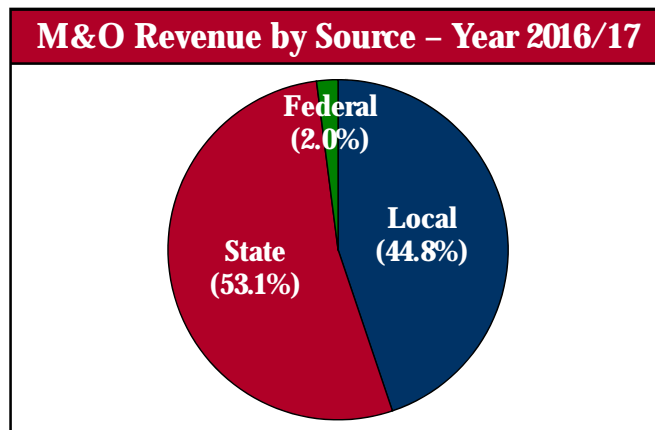
Denotes Required Information Pursuant to Local Government Code, Section 140.008

**This report was posted on the District's website on December 13, 2017.**

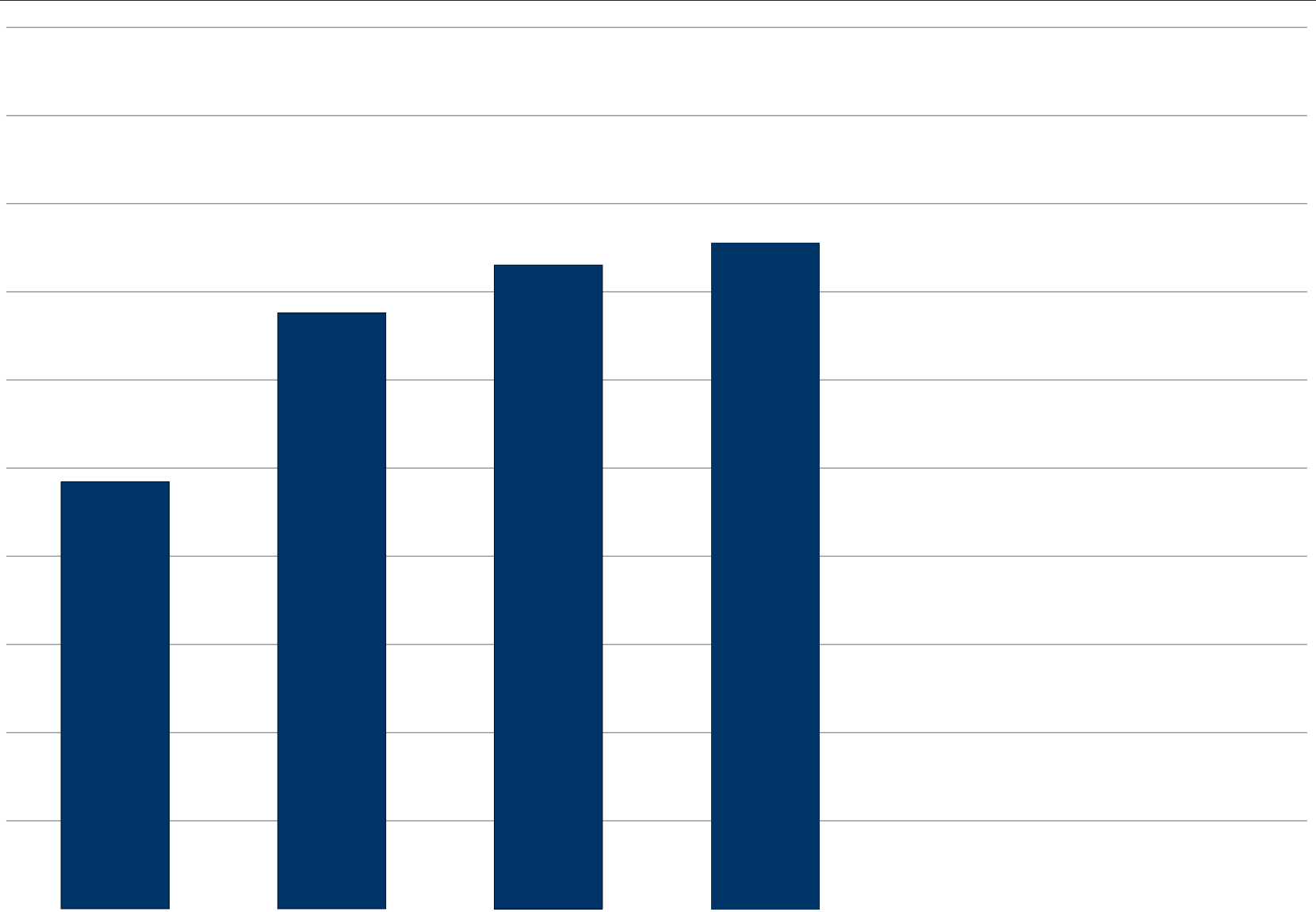


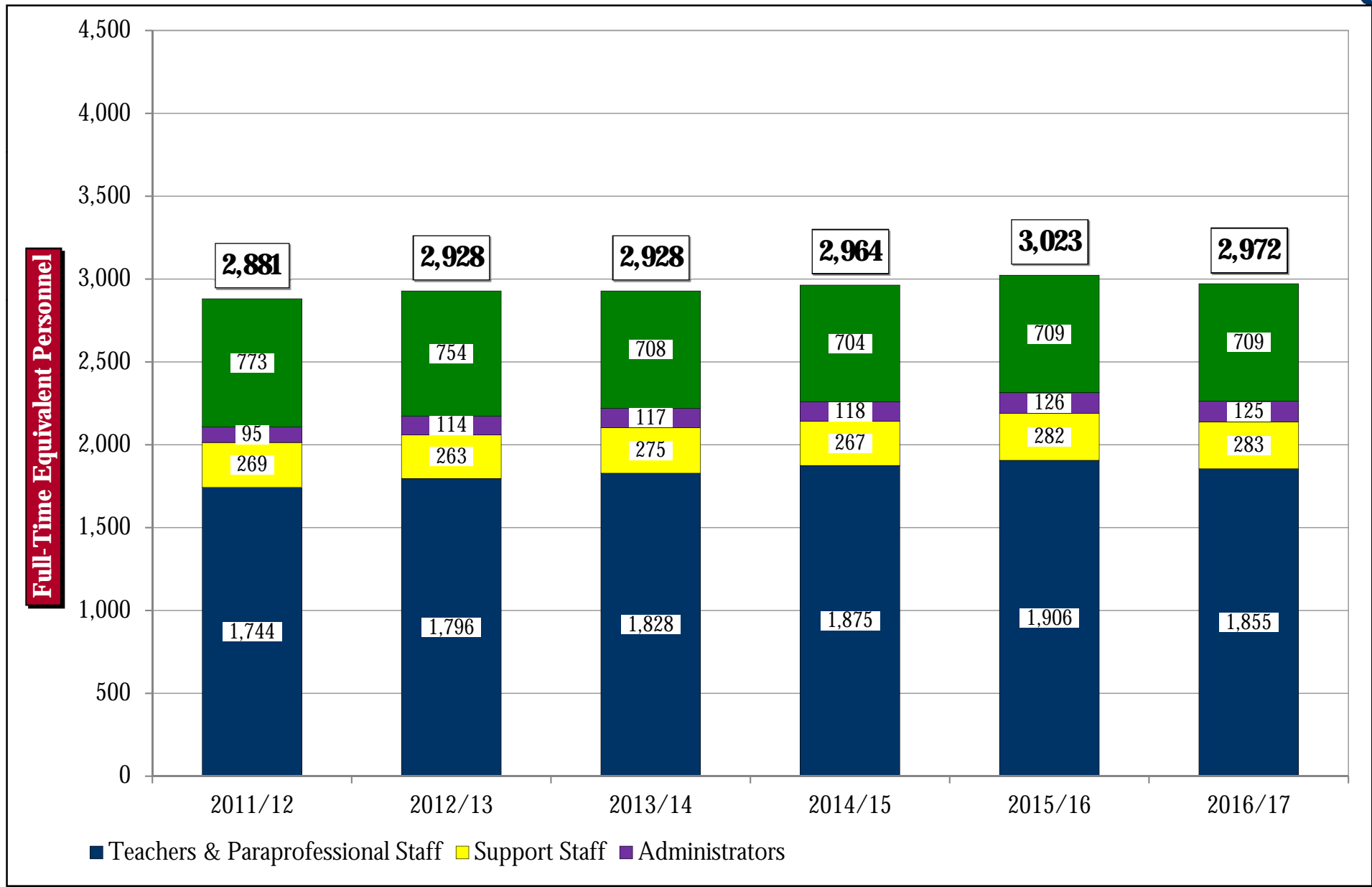


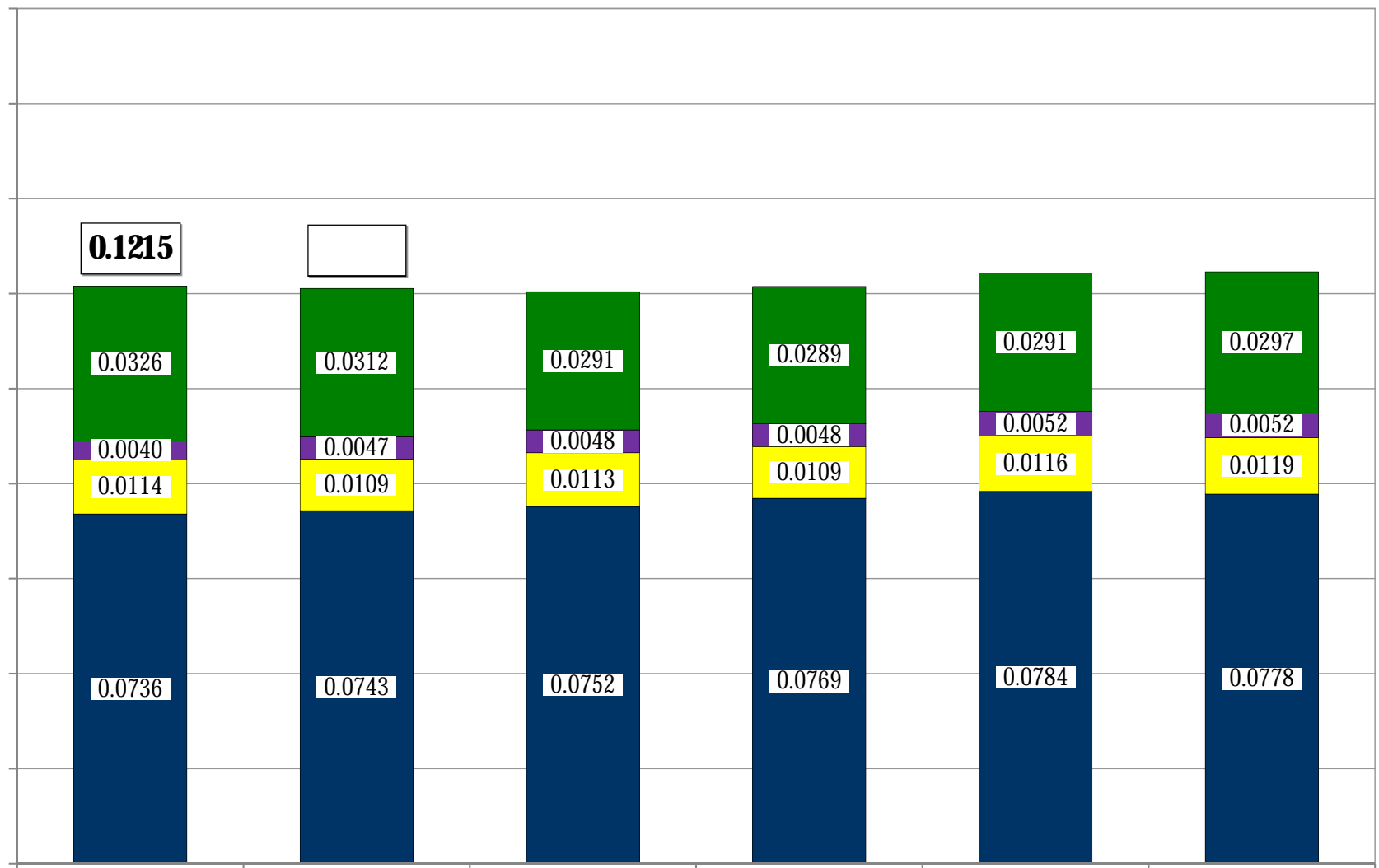
- ❑ **State Funding System – Where Do the District’s Revenues Come From:** Birdville ISD is legally required to operate pursuant to the requirements of the Texas Education Code. In particular, the Texas Education Code determines (44(W)-16.240.55399 4(t).9(he)5250.5D96.3 cm 01 -.869.9.7(rtn)-551.3(C)-.85(4.62 62.8





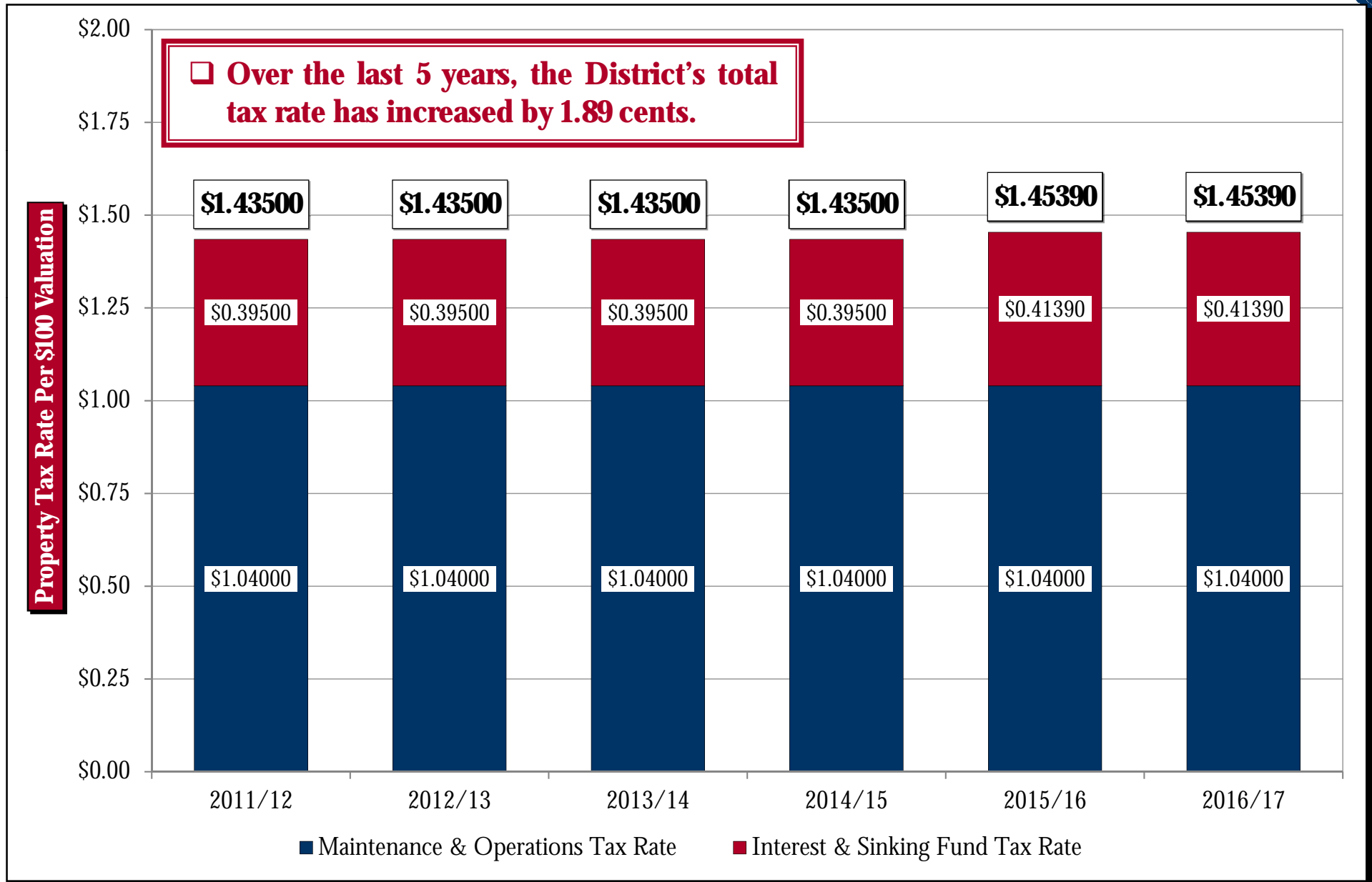








# Historical Tax Rates

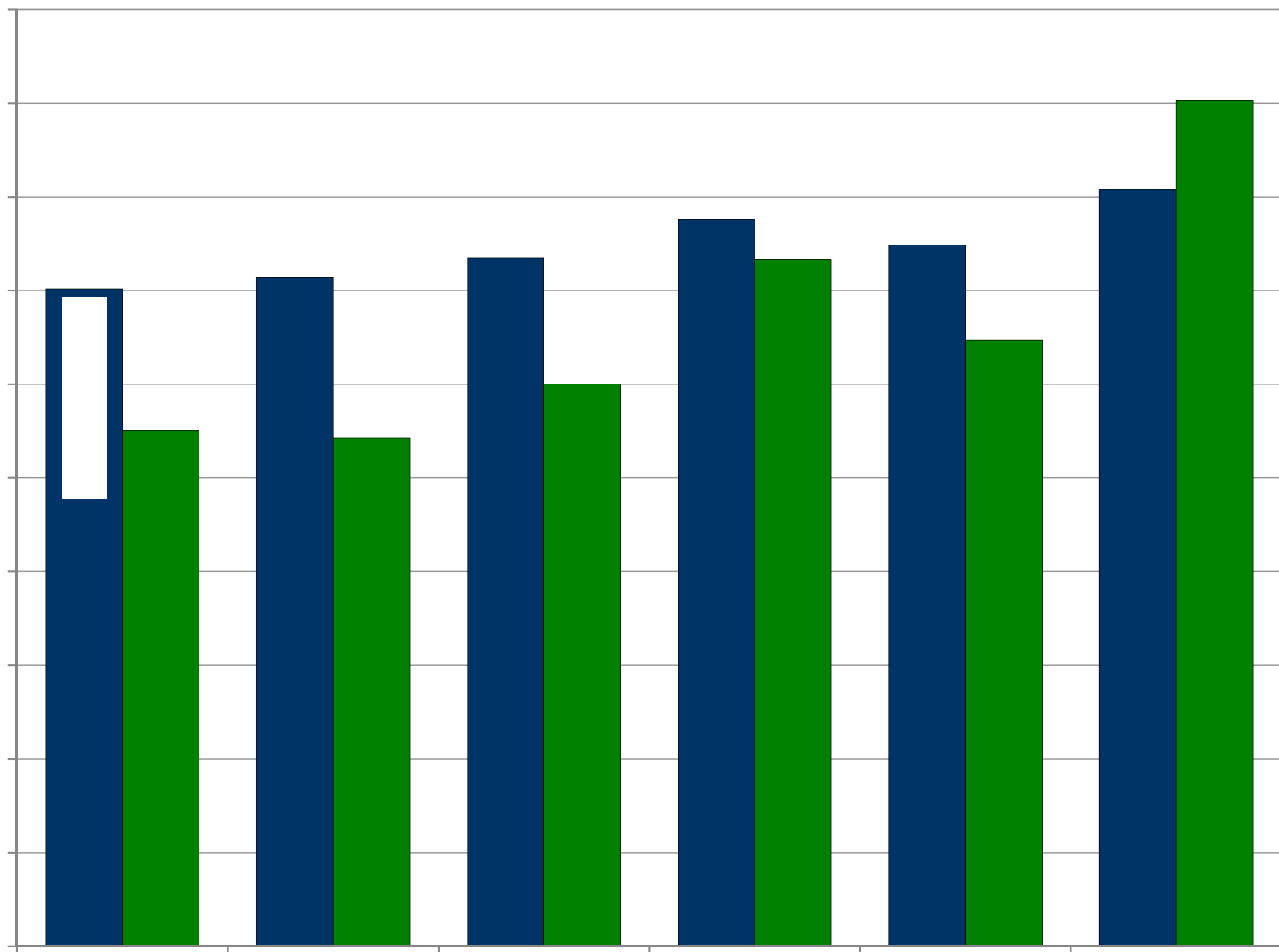












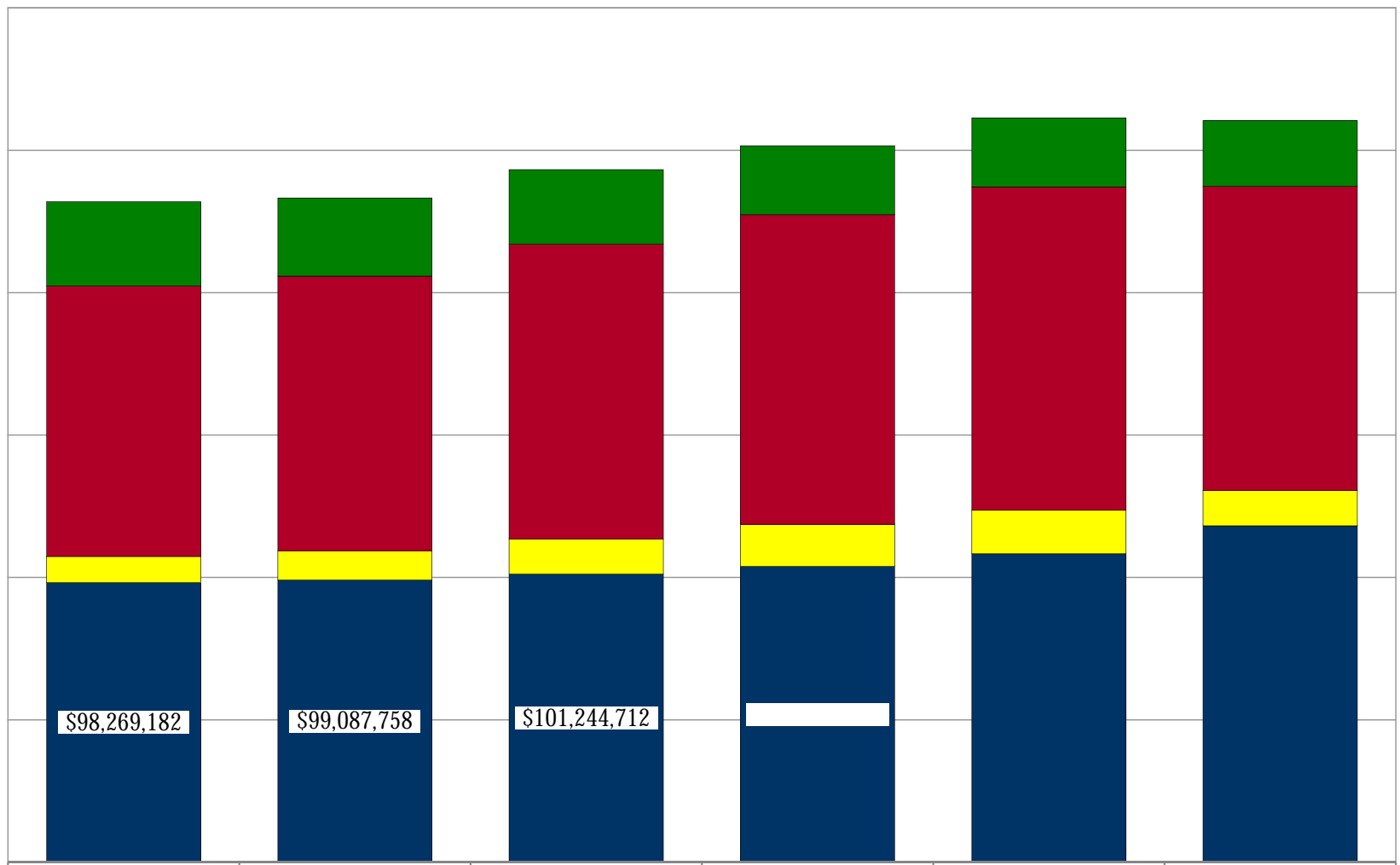


# General Fund and Debt Service Fund – Revenue By Source

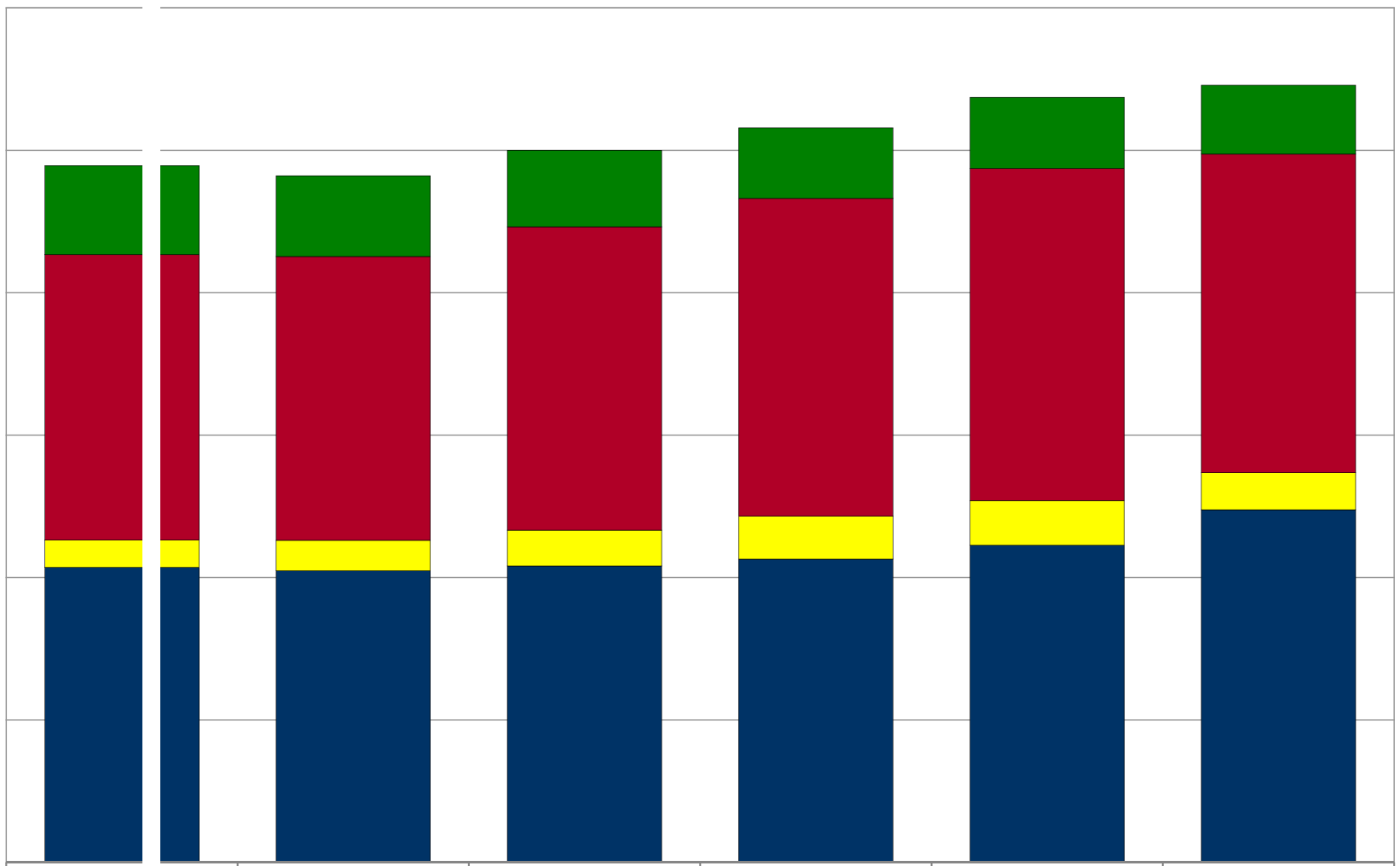
<b>Year 2011/12</b>
<b>M&amp;O Revenue by Source</b>
<b>I&amp;S Revenue by Source</b>

(A) Includes \$387,658 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

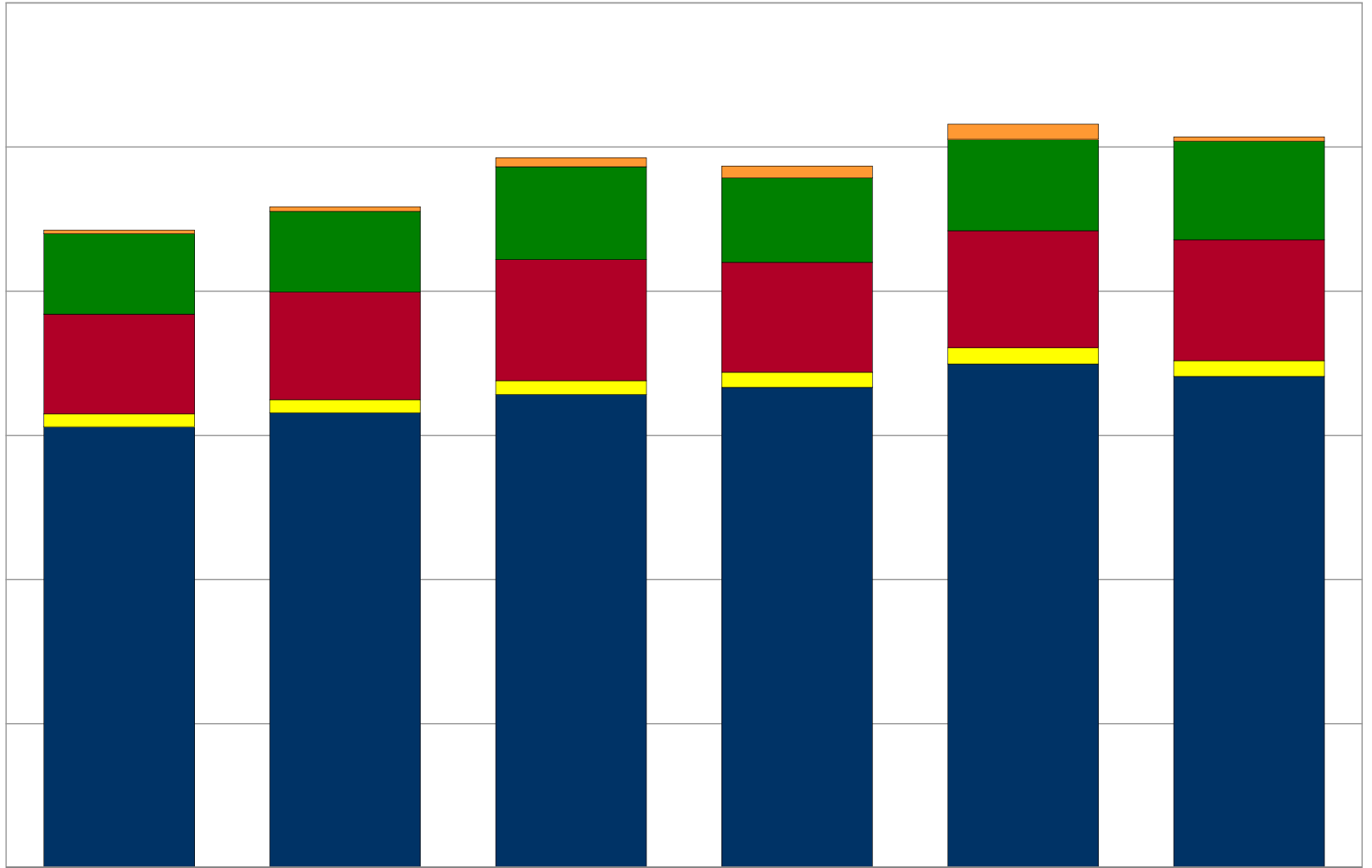
(B) Includes payment from State received for lost tax revenues resulting from increase of residential homestead exemption in year 2015/16. Year 2011/12



(A) Includes maintenance and operation expenses and bond payments of voter-approved bonds.



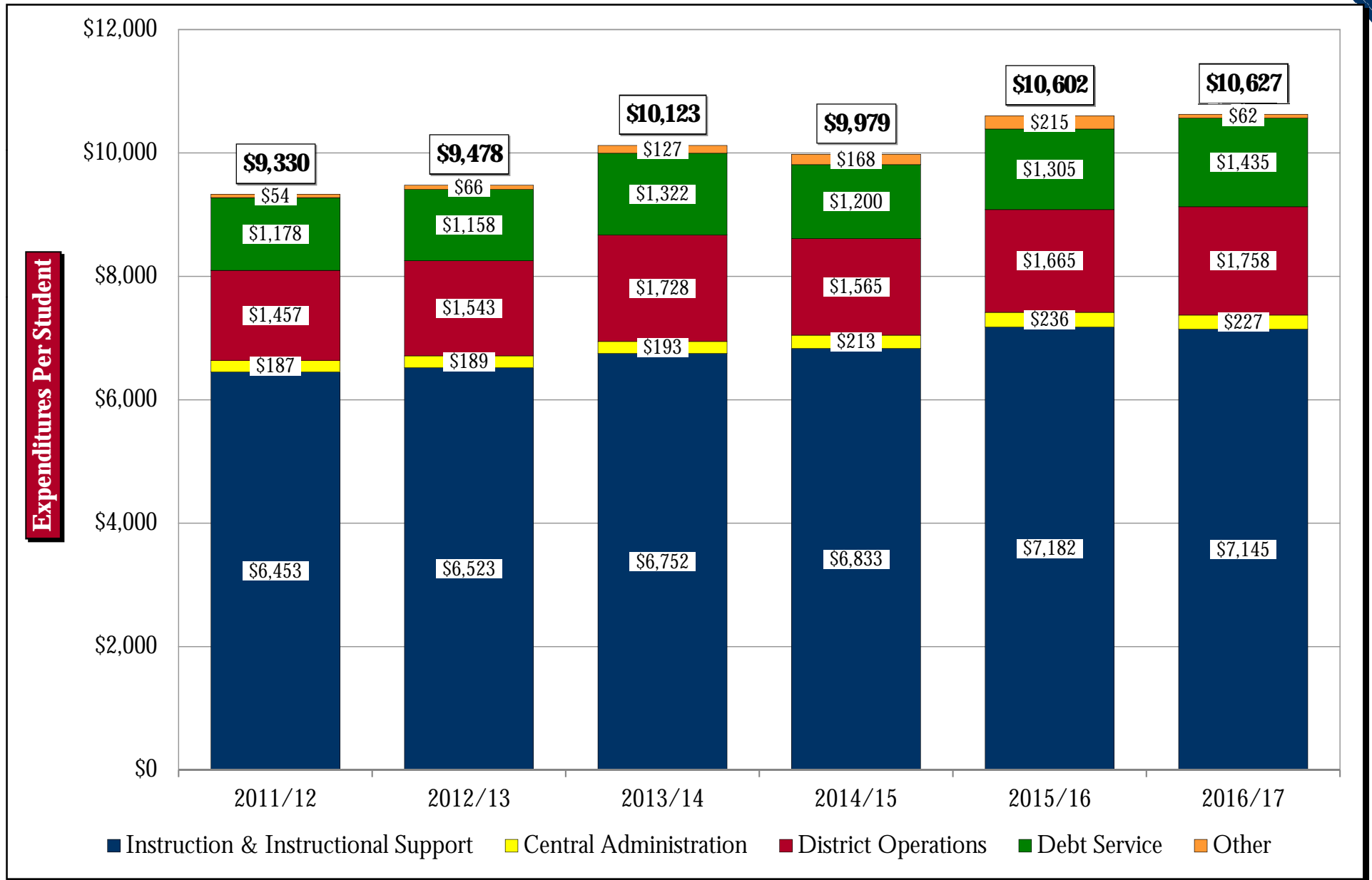
(A) Includes maintenance and operation expenses and bond payments of voter-approved bonds.







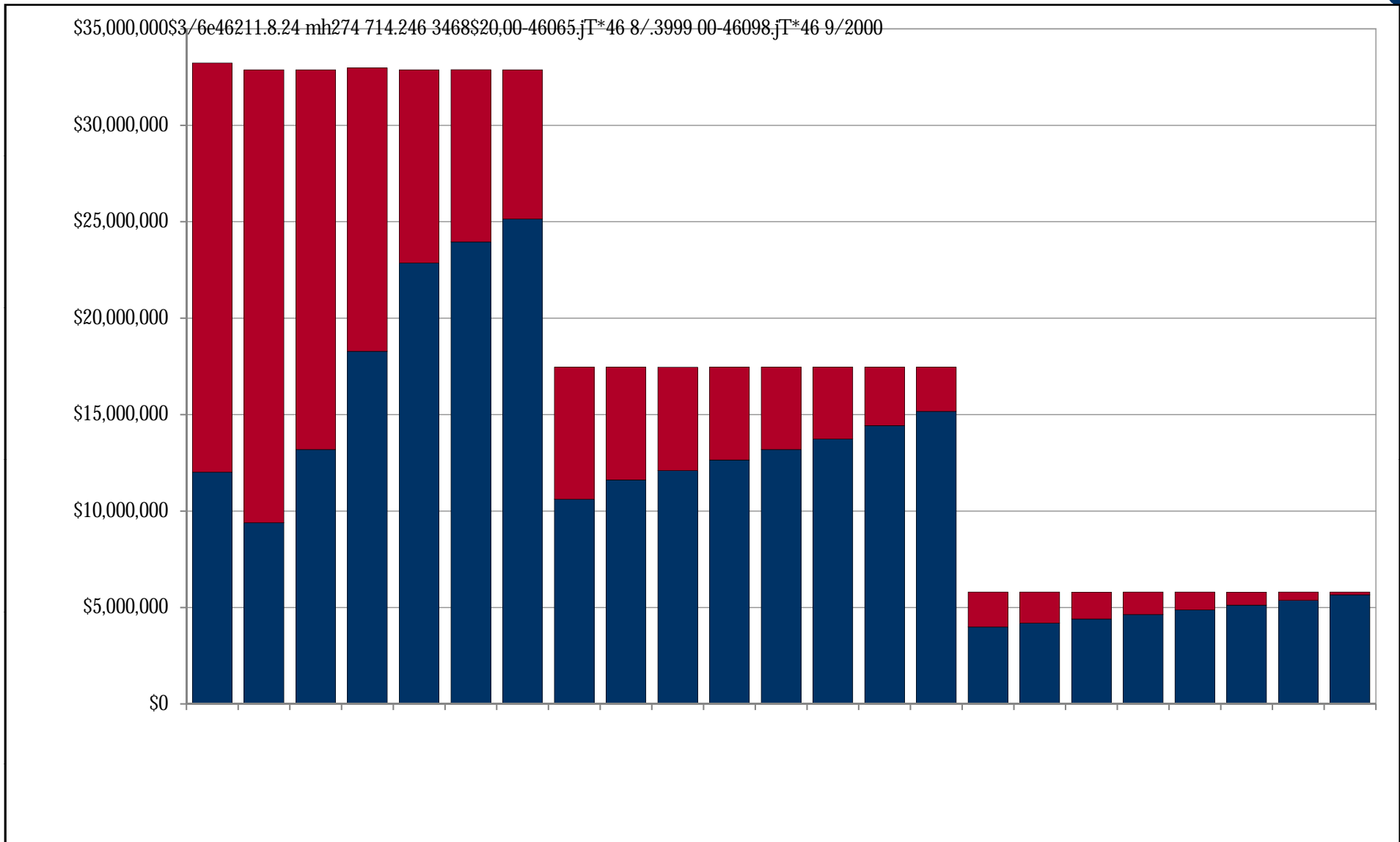
# Total Expenditures (All Governmental Funds\*) Per Student



\*Excludes Capital Projects Fund. Source: District's Audited Financial Statements, Texas Education Agency - PEIMS and District records.



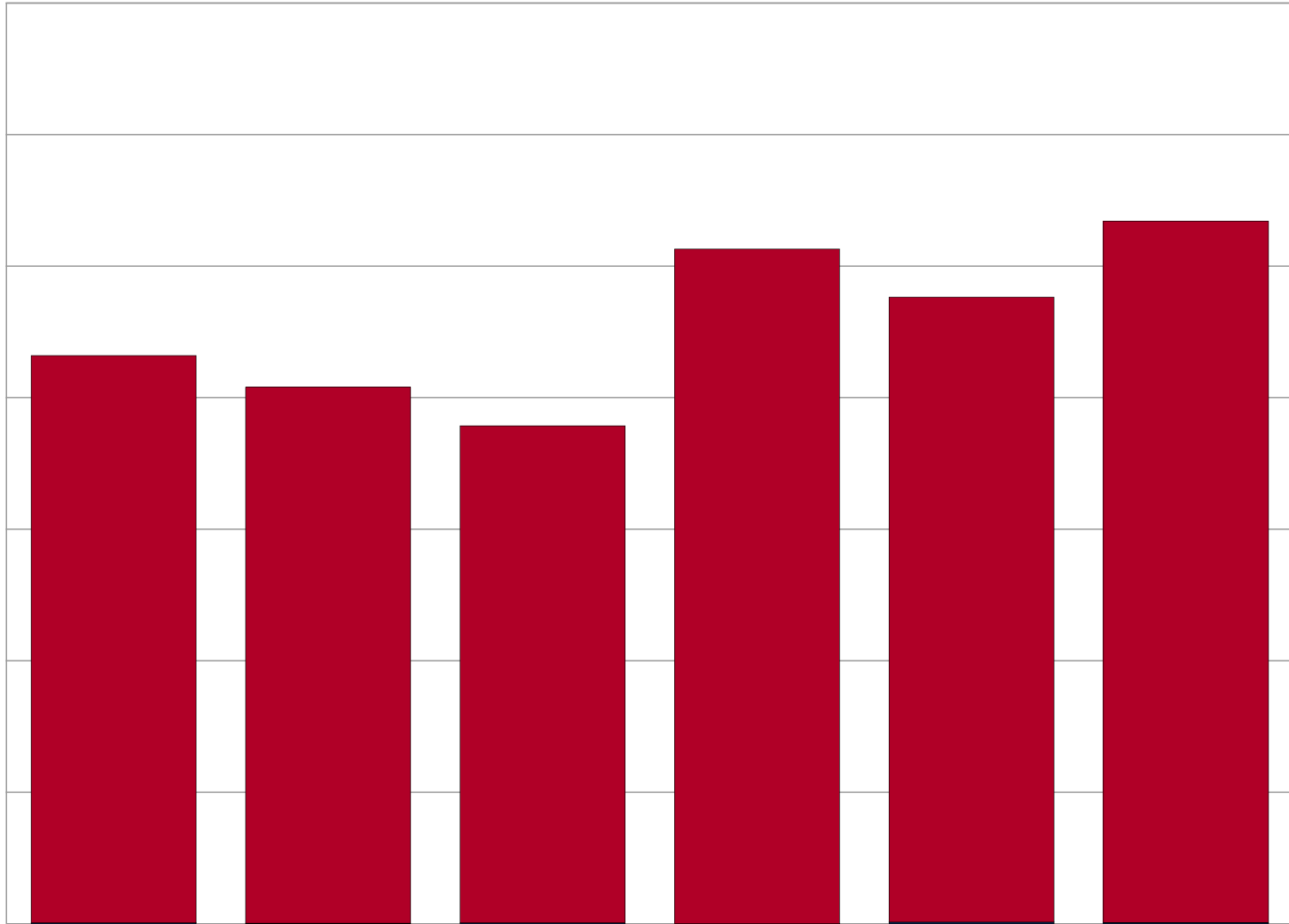




Note: Although the District's fiscal year ends on June 30, debt service payments reflect payments from September 1 through August 31 to match the receipt of tax collections and the District's budget. As such, the District's August 2017 debt payments are not portrayed in the graph above.

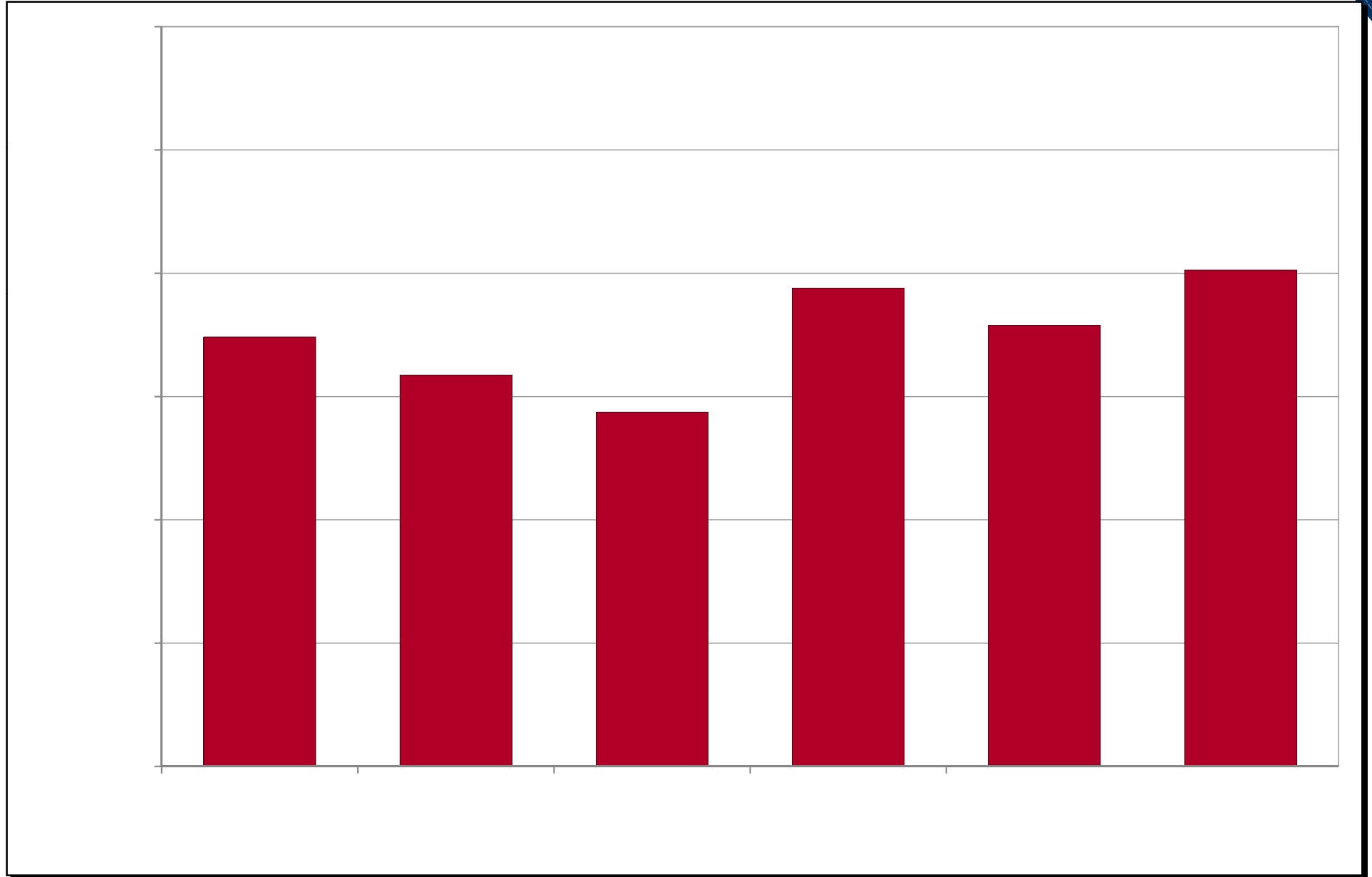








# Inflation-Adjusted Tax-Supported Debt Per Capita









## Contact Information and Links to Additional Resources

### **Main Office Contact Information:**

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Email: [katie.bowman@birdvilleschools.net](mailto:katie.bowman@birdvilleschools.net)

### **Links to Additional Resources:**

<https://www.comptroller.texas.gov/transparency/local/debt/isds.php>

[http://www.brb.state.tx.us/local\\_debt\\_search.aspx](http://www.brb.state.tx.us/local_debt_search.aspx)